

City Council of Jacksonville, Arkansas

A G E N D A

Regular City Council Meeting

March 19, 2026 6:00 p.m.

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1. OPENING PRAYER:		
2. ROLL CALL:		
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5. CONSENT AGENDA:		
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8. FIRE DEPARTMENT:		
9. POLICE DEPARTMENT:		
10. STREET DEPARTMENT:		
11. SANITATION DEPARTMENT:		
12. PARKS & REC. DEPARTMENT:		
13. PLANNING COMMISSION:		
14. COMMITTEE(S):		
15. GENERAL:		
	PUBLIC HEARING	
	a. 2025 Consolidated Annual Performance and Evaluation (CAPER) (Mayor Elmore)	
	b. RESOLUTION 856 (#03-2026) To authorize the Mayor to accept permanent construction easements, right of way dedications, & fee simple acquisitions; To acquire temporary construction easements to complete the construction of the West Main Street realignment (Mayor Elmore)	30-31
16. APPOINTMENTS:		
17. UNFINISHED BUSINESS:		
18. NEW BUSINESS:		
ANNOUNCEMENTS:		
ADJOURNMENT		

**CITY OF JACKSONVILLE
REGULAR CITY COUNCIL MEETING
MARCH 5, 2026
6:00 P.M. - 6:26 P.M.**

REGULAR CITY COUNCIL MEETING - CITY HALL - #1 MUNICIPAL DRIVE

The City Council of the City of Jacksonville, Arkansas met for a regular session on March 5, 2026 at their regular meeting place. Council Member Ray delivered the invocation and Mayor Elmore led a standing audience in the "Pledge of Allegiance."

ROLL CALL: City Council Members: Dietz, Ruple, McCoy, Ray, LaBron, Moss, Twitty, Kinman, and Mimms answered ROLL CALL. Mayor Elmore also answered ROLL CALL declaring a quorum. PRESENT NINE (9) ABSENT ONE (1). Council Member McCleary was absent.

Others present for the meeting were: Police Chief Brett Hibbs, Finance Director Laura Collie, Assistant Finance Director Brandy O'Brien, CDBG Director Michelle Spencer, HR Director Charlette Nelson, Director of Engineering & Public Works Adam Whitlow, Network Operations (Brian Harvey, Shawn Sutterfield, Phillip Lee), John Alberson, Penny Dietz, Wyatt Elmore, and Rick Kron.

PRESENTATION OF MINUTES: Mayor Elmore presented the minutes of the regular City Council meeting of February 19, 2026 for approval and/or correction at the next regularly scheduled City Council meeting.

APPROVAL AND/OR CORRECTION OF MINUTES: Council Member Ray moved, seconded by Council Member LaBron that the minutes of the regular City Council meeting of February 5, 2026 be APPROVED. MOTION CARRIED.

CONSENT AGENDA: Council Member Ray moved, seconded by Council Member Twitty to approve the consent agenda as presented. MOTION CARRIED.

ENGINEERING DEPARTMENT REGULAR MONTHLY REPORT/FEBRUARY

<u>PERMITS/LICENSE ISSUED</u>		<u>INSPECTIONS PERFORMED</u>	
Building Permits	25	Building	36
Business License	6	Electrical	30
Jobs Added	18	Plumbing	57
		HVACR	30

WATER DEPARTMENT:

WASTEWATER DEPARTMENT:

FIRE DEPARTMENT:

POLICE DEPARTMENT:

STREET DEPARTMENT:

SANITATION DEPARTMENT:

PARKS & RECREATION:

PLANNING COMMISSION:

COMMITTEE(S):

GENERAL: a. RESOLUTION 855 (#02-2026)

A RESOLUTION IN SUPPORT OF AND AUTHORIZING THE EXECUTION OF SALE DOCUMENTS FROM THE CITY OF JACKSONVILLE FOR CERTAIN REAL PROPERTY DESCRIBED HEREIN (GENERAL LOCATION - 104 S FIRST STREET); AND, FOR OTHER PURPOSES.

**CITY OF JACKSONVILLE
REGULAR CITY COUNCIL MEETING
MARCH 5, 2026
6:00 P.M. - 6:26 P.M.**

Council Member Ray moved, seconded by Council Member Twitty to read Resolution 855 (#02-2026). MOTION CARRIED. Whereupon Assistant City Clerk Emilia Vazquez read the heading of Resolution 855 (#02-2026).

Mayor Elmore stated someone has come forth and made an offer to buy the old Historical District Museum at 104 South First Street. He explained it has been vacant since the Museum relocated and Charles Culpepper, who owns the rest of the building and Master Plumbing, would like to purchase it to expand their offices. He related that the offer presented is now \$32,000.00; originally \$40,000.00 was offered, but after inspection, it was amended.

Council Member Twitty requested Parks and Recreation Director Kevin House to update Council on the conditions of the building.

Director House told how he entered the building this week, citing roof damage, water penetrating the building, signs of active termite infestation, open junction boxes with electrical problems, and sheetrock cut out of walls. He was unaware if the plumbing and electrical was in working order, but affirmed the building is not in great shape. He confirmed Mr. Culpepper walked through the building with the City's Maintenance Manager, which resulted in the lower offer.

Current President of the Jacksonville Historical District Jerry Sanders attested to the conditions, noting their wooden frames hanging on the walls were eaten on by termites coming through the sheetrock and the roof was leaking badly.

A brief discussion ensued that confirmed Mr. Culpepper is fully aware of the condition; that is why the offer changed.

Council Member Ruple moved, seconded by Council Member Ray to adopt Resolution 855 (#02-2026) in its entirety. MOTION CARRIED.

b. Progress update on 118 Burroughs Road

Council Member Ruple visited the property today and provided a picture of the house to Council.

Code Enforcement Supervisor Marissa Barger confirmed she has taken pictures today as well and shared a packet for Council's review. She stated there has been no progress or contact from heirs.

Willie Trotter, heir to 118 Burroughs Road, related that he obtained a document showing the delinquent taxes on the property, which comes to \$2,184.62 for 2024 and 2025. He told how he paid part of 2024, but the paperwork was destroyed in the house. He recalled being sick in the hospital around the time that the house burned, but he wants to get his two sisters to meet with Supervisor Barger to explain the situation and help decide what to do. He mentioned he has not been able to gain access to the Last Will and Testament of his mother, but has not contacted an attorney yet.

CITY OF JACKSONVILLE
REGULAR CITY COUNCIL MEETING
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6:00 P.M. - 6:26 P.M.

When Council Member Twitty inquired, Supervisor Barger replied that Code has not received concerns from the neighbors, other than when it was originally reported after the burn in May of 2025.

Council Member Ruple related that the yard has improved since July 2025, but the house is boarded up, the roof is caving in, and it is only a matter of time before the house falls in. He believes Code Enforcement has given plenty of opportunity for progress, and at this point, Supervisor Barger is requesting Council to go forward with her recommendation of condemnation. He pointed out that the ownership is not confirmed, it is an eyesore, and a safety issue.

When Council Member Moss inquired, Mayor Elmore responded that if the City condemns and demolishes it, it is still under the same ownership since the Will has not been executed through probate. He noted if it goes through probate and demolished, they would still be the owners of the property and be able to decide what happens to it, but there would be a lien on it for the cost of demolition.

Council Member McCoy brought up the financial burden of a lien when trying to cover taxes and other things.

Supervisor Barger recalled the Trotters receiving phone numbers to contact for free assistance, but they have not reached out to any. She concurred that the front yard has had some improvement, but there is a lot in the back and structural damage. She noted it appears secure, but the board can be easily pulled off of the front door since it is not nailed shut.

When Council Member McCoy inquired, Mr. Trotter requested more time to get with his siblings to discuss what to do with the property. He reiterated that he has been unable to access the Will, even before the house burned.

When Council Member Moss inquired, Council Member Twitty noted that the house does not belong to them yet. She mentioned a builder who visited the property contacting her saying the house has to be torn down; there is no saving it. She shared concerns for the adjacent neighbors, even though they are not calling to complain, and that the Trotters have not contacted an attorney to get it put in their name.

Council Member Kinman confirmed that Council needs to keep the 90 day agreement in hopes they can make progress in the next 60 days that are left.

Council Member Twitty concurred.

Mayor Elmore surmised that Council wants to see legal action regarding ownership take place, as well as work done professionally, both externally and internally, with the required inspections, etc.

Council Member McCoy noted this can be overwhelming. She asked Mr. Trotter if there is anyone who can assist him in this process.

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Council Member Ray requested Mr. Trotter to speak with him after the meeting.

Council Member McCoy thanked Mr. Trotter for showing up to meetings as requested.

Mayor Elmore confirmed the City is sticking to the 60 days left; he wishes Mr. Trotter the best and looks forward to hearing about progress being made. He requested Director Spencer to stay after the meeting for discussion.

It was the general consensus of Council to have Mr. Trotter next appear at the April 2nd meeting for an update.

APPOINTMENTS:

UNFINISHED BUSINESS:

NEW BUSINESS:

ANNOUNCEMENTS: Arkansas Municipal League's Summer Convention

Mayor Elmore announced the Arkansas Municipal League's Summer Convention is June 17th-19th and registration is now open. He advised any council member who wishes to attend to contact his office.

Assistant City Clerk Emilia Vazquez CMC Designation

Mayor Elmore shared that Assistant City Clerk Emilia Vazquez has obtained the Certified Municipal Clerk (CMC) designation from the International Institute of Municipal Clerks (IIMC).

Jacksonville Museum of Military History

Mayor Elmore related that the Jacksonville Museum of Military History is having their "A Night at the Victory Canteen" fundraiser on Saturday, March 21st and tickets are available for purchase.

ADJOURNMENT: Without objection, Mayor Elmore adjourned the meeting at approximately 6:26 p.m. MOTION CARRIED.

Respectfully,

Susan L. Davitt
City Clerk-Treasurer

MAYOR JEFF ELMORE



JACKSONVILLE POLICE DEPARTMENT

COURAGE • INTEGRITY • PROFESSIONALISM

Brett C. Hibbs
Chief of Police

1400 Marshall Rd.
Jacksonville, AR 72076
(501) 982-3191

March 4, 2026

To: Mayor Jeff Elmore & Jacksonville City Council Members

From: Chief Brett Hibbs

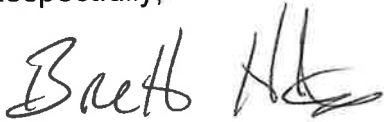
Re: Jacksonville Police Department February 2026 Monthly Report

The following report of activities for the Jacksonville Police Department submitted for the month of February 2026:

<u>Topic</u>	<u>2026</u>	<u>2025</u>
Total complaints Calls	3325	2889
Homicide Reported	0	0
Homicide Cleared	0	0
Rape/Sex Assault Reported	5	5
Rape/Sex Assault Cleared	3	0
Robbery Reported	1	2
Robbery Cleared	2	0
Felony Assaults Reported	16	6
Felony Assaults Cleared	11	1
Burglary Reported	7	16
Burglary Cleared	2	7
Theft Reported	37	42
Theft Cleared	22	15
Vehicle Theft Reported	6	7
Vehicle Theft Cleared	2	2

Felony Cases Reported	96	101
Felony Cases Closed	68	105
Misd Cases Reported	214	209
Misd Cases Closed	176	153

Respectfully,



Brett Hibbs
Chief of Police
Jacksonville Police Department

BH/sb

**Jacksonville Police Department
Code Enforcement Unit
1400 Marshall Road
Jacksonville, AR 72076
501-982-0688**

Monthly Report:

February 2026

	Barger	Gonyea	Reaves	Maxwell	Coburn	Total
Assigned Calls	6	24	19	3	30	82
Self - Initiated Calls	24	38	27	46	44	179
Follow Up Inspections	106	127	62	9	24	328
Complied after Notice	33	40	33	13	19	138
3 Day Notice	0	3	0	0	0	3
7 Day Letter	18	45	36	34	65	198
Citation Letters Mailed	3	21	10	0	3	37
Citations Issued	2	2	1	0	0	5
Vehicles Tagged	9	9	0	6	19	43
Vehicles Towed	1	0	0	0	0	1
Unsafe Structures Tagged	0	0	0	0	0	0
Structures Condemned	2	0	0	0	0	2
Structures Rehabbed	0	0	0	0	0	0
Demolition by City	0	0	0	0	0	0
Demolition by Owner	0	2	0	0	0	2
Parking Violations	2	5	0	1	0	8
Garbage Cans Tagged	0	0	0	0	0	0
Basketball Goals	0	0	0	0	0	0
Structures Inspected	136	189	108	58	98	589
Apt. Complexes Insp.	0	0	0	0	0	0
Red Tags Issued	1	5	0	0	1	7
Search Warrants	0	0	0	0	0	0
Parking Violations	0	0	0	0	0	0
Grass Mowed	0	0	0	0	0	0
Signs Removed	0	6	13	0	0	19
Shopping Carts	0	2	0	0	0	2

NOTES AND HIGHLIGHTS:

Welcome new officers to Code Enforcement: Rayonna Maxwell and Noah Coburn

Demolished by owner: 6009 Hwy 161, 5023 Hwy 161, 7017 Hwy 161

Red tagged properties: 176 Roosevelt

Condemned Properties: 217 Marshall, 2112 Chapel Hill

JACKSONVILLE ANIMAL SERVICES MONTHLY REPORT

Reporting Period

Feb 2026 EOM

Overall Statistics					
	Dogs < 6mo	Adult Dogs	Cat < 6mo	Adult Cats	Total
On Hand (Start of Month)	43	14	1	4	62
In Foster	0	7	0	0	7
Received	30	40	1	18	89
Adopted	14	12	0	14	40
Sent to Rescue	8	17	1	3	29
Returned to Owner	4	16	0	0	20
Euthanized	3	4	0	0	7
Terminal Illness / Injury	3				3
Aggression (People)		4			4
Aggression (Animal)					8
Space					3
In Vet Care					0
Died / Escaped / Stolen					0
On Hand (End of Month)	44	12	1	5	62
City Licenses Issued	Dogs:	9	Cats:	0	9
DOA Animals Removed	Dogs/Cats	11	Wildlife	2	13
ENFORCEMENT					
CASES CREATED					128
RAL					78
Police Asst					1
Barking Complaints					2
Ral but actually belonged to caller					1
Pitbulls					2
Trap Cats					3
Injured Wildlife					1
Abandoned animals in home					3
Cats stuck in a tree					2
Coon in car engine					2
Check Welfare					22
Police officer bit					1
Dog Bite					1
Number of animals					2
Stray Cats					7
Cat Bite					1
BITE CASES					
ANIMAL-HUMAN					4
ANIMAL-ANIMAL					0

JACKSONVILLE ANIMAL SERVICES MONTHLY REPORT (PG 2)

WARNINGS						
RUNNING AT LARGE						16
NUMBER OF ANIMALS						0
RABIES VACCINATION/CITY LICENSE						20
CRUELTY						4
BANNED BREEDS						11
CITATIONS						
RUNNING AT LARGE						6
NUISANCE						
NUMBER OF ANIMALS						
RABIES VACCINATION/CITY LICENSE						11
CRUELTY						
UNSANITARY CONDITIONS						
WARNING						
BANNED BREEDS						
REVENUES:						
TOTAL ADOPTIONS (INCLUDING DONATED)						40
City Adoptions						23
Adoptions paid for by special contribution						17
Best Friends Adoptions						17
ADOPTION FEES					\$	2,200.00
SPAY/NEUTER FOR ADOPTED DOGS					\$	2,200.00
Paid by the City of Jacksonville					\$	1,265.00
Best Friends Animal Rescue Grant					\$	5,000.00
Paid for by Best Friends					\$	935.00
FINES					\$	1,414.13
CONTRIBUTIONS					\$	1,382.26
TOTAL					\$	2,796.39
OVERTIME HOURS PERFORMED:						33
UNITS:						
		#169	162	# 164	#170	#172
BEGINNING MILEAGE		53,655	120,696	46,261	131,064	156,317
ENDING MILEAGE		53,690	120,767	46,890	131,397	156,846
MILES DRIVEN		35	71	629	333	529
PET PANTRY STATISTICS						
DOG FOOD DISTRIBUTED - DRY (IN LBS)						230
DOG FOOD DISTRIBUTED - CANNED (# OF CANS)						0
CAT FOOD DISTRIBUTED - DRY (IN LBS)						0
CAT FOOD DISTRIBUTED - CANNED (# OF CANS)						0
TOTAL LBS OF FOOD		230	TOTAL CANS OF FOOD			0
EVENTS AND HIGHLIGHTS						
Best Friends Valentine Adoption Event						



City of Jacksonville Interim Financial Report

For Period Ending February 28, 2026



A.C.A. 14-59-115 requires that a treasurer's report that includes a copy of the City's bank reconciliation reports be submitted monthly to the City Council. Due to the size and number of the City's various checking accounts, all bank reconciliation reports are made available for review in the Finance Department Offices in lieu of a written report.

All statements have been dutifully reconciled, they have been carefully maintained, and all activity has been diligently posted. These reconciliation reports are available after the 15th of the month for the preceding month's activity.

Respectfully Submitted:

Laura Collie

Laura Collie
Director of Finance

CITY OF JACKSONVILLE, ARKANSAS

GENERAL FUND BUDGETARY REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE BUDGET 2026

Revenues:

Property Tax (Pensions)	-
Sales taxes	6,491
Licenses and permits	128,900
Intergovernmental	54,392
Charges for services	78,283
Fines	29,893
Utility franchise fees	115,863
Investment income	27,362
Miscellaneous	25,129
Operating Transfers In	-
Total Revenues	466,312

***TAXES ARE RECEIVED 2 MONTHS IN ARREARS**

Expenditures:

Personal services	2,994,495
Supplies and materials	114,371
Contractual services	1,202,419
Capital outlay	7,034
Other Financing Uses	-
Act 1256-State Share	4,781
Total Expenditures	4,323,099

Excess(deficiency) of revenues and other
sources over expenditures and other uses **(3,856,787)**

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 01 - General
PERIOD ENDING 02/28/2026
% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH			
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
GENERAL PROPERTY TAXES						
PROPERTY TAX - PENSIONS	01 4010	725,000.00	0.00	0.00	0.00	725,000.00
COUNTY PROPERTY TAXES	01 4015	200,000.00	0.00	0.00	0.00	200,000.00
IN LIEU OF TAXES	01 4095	0.00	0.00	0.00	0.00	0.00
		925,000.00	0.00	0.00	0.00	925,000.00
INTERGOVERNMENTAL						
State Insurance Turnback (LOPFI)	01 4020	665,000.00	0.00	0.00	0.00	665,000.00
STATE TURNBACK	01 4030	415,000.00	34,464.27	38,767.02	34,501.45	376,232.98
State Insurance Turnback - Pensions	01 4035	263,000.00	0.00	0.00	0.00	263,000.00
LOPFI Fund	01 4070	0.00	0.00	0.00	0.00	0.00
Hotel/Motel Tax Revenue	01 4100	46,750.00	0.00	0.00	0.00	46,750.00
Prepared Food Tax Revenue	01 4110	510,500.00	0.00	0.00	0.00	510,500.00
GRANT INCOME	01 4400	42,000.00	3,889.46	3,889.46	1,841.40	38,110.54
OUR CLUB GRANT-PKS	01 4401	0.00	0.00	0.00	0.00	0.00
ADVERTISING & PROMOTION CONTRIBUTION	01 4450	210,500.00	0.00	0.00	0.00	210,500.00
PROPERTY INSURANCE REVENUE	01 4660	0.00	11,735.08	11,735.08	0.00	(11,735.08)
9-1-1 CENTER SUPPORT-PULASKI COUNTY	01 4893	1,963,365.00	0.00	0.00	0.00	1,963,365.00
		4,116,115.00	50,088.81	54,391.56	36,342.85	4,061,723.44
SALES TAXES						
ONE CENT SALES TAX	01 4050	9,152,460.00	0.00	0.00	0.00	9,152,460.00
CITY ONE CENT SALES TAX	01 4060	11,424,000.00	0.00	0.00	0.00	11,424,000.00
DRINK TAX	01 4098	127,000.00	6,490.52	6,490.52	5,547.27	120,509.48
		20,703,460.00	6,490.52	6,490.52	5,547.27	20,696,969.48
LICENSES AND PERMITS						
PRIVILEGE TAXES	01 4090	185,000.00	1,135.00	112,116.11	173,537.36	72,883.89
FARMERS' MKT PERMITS	01 4092	1,100.00	0.00	0.00	100.00	1,100.00
BUILDING PERMITS	01 4210	90,000.00	6,334.00	9,328.00	25,422.00	80,672.00
ELECTRICAL & PLUMBING PERMITS	01 4220	50,000.00	4,174.00	6,936.00	10,882.00	43,064.00
CONSTRUCTION SUR-CHARGE	01 4230	350.00	0.00	0.00	69.25	350.00
SIGN PERMITS	01 4240	1,500.00	70.00	70.00	360.00	1,430.00
BOARD OF ADJUSTMENTS-REZONING	01 4880	1,000.00	250.00	450.00	350.00	550.00
		328,950.00	11,963.00	128,900.11	210,720.61	200,049.89
UTILITY FRANCHISE FEES						
FRANCHISE - GENERAL TELEPHONE	01 4120	10,000.00	0.00	0.00	0.00	10,000.00
FRANCHISE FEE - MCIMETRO ACCESS	01 4125	1,000.00	0.00	0.00	0.00	1,000.00
FRANCHISE- SBC -SW BELL	01 4130	250.00	0.00	0.00	0.00	250.00
FRANCHISE FEES - CENTURYLINK	01 4135	150.00	0.00	0.00	0.00	150.00
FRANCHISE- ENTERGY	01 4140	825,000.00	71,267.42	71,267.42	70,175.95	753,732.58
FRANCHISE-SUMMIT	01 4160	225,000.00	39,794.38	39,794.38	35,890.62	185,205.62
FRANCHISE-FIRST ELECTRIC COOP	01 4170	60,000.00	4,204.96	4,204.96	4,323.03	55,795.04
FRANCHISE-CABLE TV	01 4180	135,000.00	505.31	505.31	0.00	134,494.69
FRANCHISE FEES - DIRECTV	01 4185	2,500.00	0.00	0.00	0.00	2,500.00
FRANCHISE FEE - UNITE	01 4186	0.00	0.00	0.00	0.00	0.00
FRANCHISE - WINDSTREAM	01 4190	21,000.00	0.00	11.16	0.00	20,988.84
FRANCHISE FEE - RITTER COMMUNICATIONS	01 4195	37,500.00	79.32	79.32	3,095.20	37,420.68
		1,317,400.00	115,851.39	115,862.55	113,484.80	1,201,537.45

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 01 - General
PERIOD ENDING 02/28/2026
% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH			
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
CHARGES FOR SERVICES						
VACANT PROPERTY REGISTRATION FEE	01 4235	600.00	300.00	750.00	0.00	(150.00)
LOT MAINTENANCE REVENUE	01 4331	10,000.00	1,035.00	1,035.00	715.00	8,965.00
ATHLETICS PROGRAMS	01 4332	500.00	0.00	0.00	0.00	500.00
CLASS FEES & RECREATION	01 4333	75,000.00	7,620.00	13,246.00	15,060.00	61,754.00
CENTER PASS REVENUE	01 4334	155,000.00	12,231.50	20,792.25	21,991.13	134,207.75
Splash Zones Revenues	01 4336	153,500.00	0.00	0.00	0.00	153,500.00
SPECIAL EVENTS	01 4337	175,000.00	1,590.00	1,941.00	2,183.40	173,059.00
FEES & RENTALS	01 4338	24,000.00	840.00	2,160.00	3,610.00	21,840.00
CENTER FACILITY RENTAL	01 4339	85,000.00	8,242.50	13,901.00	17,682.50	71,099.00
PLAYER/SPECTATOR FEES	01 4340	73,000.00	14,270.50	18,263.50	13,459.00	54,736.50
PUBLIC SAFETY BLDG-RENTAL	01 4349	0.00	0.00	0.00	0.00	0.00
ENGINEERING SVCS.REIMBURSEMENT	01 4770	20,000.00	0.00	0.00	0.00	20,000.00
ACCOUNTING SVCS REIMB.	01 4780	28,000.00	0.00	0.00	0.00	28,000.00
DIRECTOR PUBLIC WORKS REIMB.	01 4785	30,900.00	0.00	0.00	0.00	30,900.00
9-1-1 RECEIPTS	01 4895	57,000.00	53.53	53.53	574.70	56,946.47
9-1-1 RECEIPTS-AR Emerg Telephone S	01 4896	1,000,000.00	0.00	0.00	0.00	1,000,000.00
ACT 442 - 9-1-1 RECEIPTS	01 4898	2,000.00	0.00	0.00	0.00	2,000.00
OUTSIDE CITY FIRE PROTECTION	01 4905	0.00	0.00	0.00	0.00	0.00
MECHANIC SALARY REIMBURSEMENT	01 4920	32,000.00	3,615.00	6,141.00	5,691.00	25,859.00
		1,921,500.00	49,798.03	78,283.28	80,966.73	1,843,216.72
FINES						
DOG TAGS & FINES	01 4330	27,000.00	1,406.63	2,188.09	2,522.70	24,811.91
FINES (COURT)	01 4350	270,000.00	0.00	24,745.96	69,843.09	245,254.04
FINES - JAIL COST	01 4351	23,000.00	0.00	1,841.31	6,029.82	21,158.69
Police Warrant Fees	01 4352	1,500.00	0.00	150.00	485.00	1,350.00
Fines - Municipal Judge Retirement	01 4360	10,508.00	0.00	875.70	1,751.40	9,632.30
Fines-Ord 708	01 4370	1,108.00	0.00	92.37	184.74	1,015.63
		333,116.00	1,406.63	29,893.43	80,816.75	303,222.57
INVESTMENT INCOME						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	01 4700	0.00	5,821.88	16,722.46	52.66	(16,722.46)
INTEREST INCOME	01 4710	120,000.00	0.00	10,639.24	24,884.42	109,360.76
		120,000.00	5,821.88	27,361.70	24,937.08	92,638.30
MISCELLANEOUS						
MISCELLANEOUS INCOME	01 4900	175,000.00	10,357.52	16,937.59	86,542.92	158,062.41
DONATIONS	01 4901	0.00	6,568.62	7,878.22	22,475.98	(7,878.22)
ADMINISTRATIVE FEE	01 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	01 4930	0.00	0.00	0.00	0.00	0.00
CONCESSIONS RECEIPTS	01 4950	800.00	29.19	69.58	18.52	730.42
Splash Zones /Soccer Concessions	01 4952	81,500.00	137.00	243.80	19.00	81,256.20
		257,300.00	17,092.33	25,129.19	109,056.42	232,170.81
OTHER FINANCING SOURCES						
OPERATING TRANSFERS	01 4940	400.00	0.00	0.00	0.00	400.00
		400.00	0.00	0.00	0.00	400.00
TOTAL REVENUES		30,023,241.00	258,512.59	466,312.34	661,872.51	29,556,928.66

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE

Fund 01 - General

PERIOD ENDING 02/28/2026

% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH			
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
PERSONAL SERVICES						
SALARIES	01 5010	12,655,775.00	887,074.50	1,831,932.80	1,429,530.94	10,823,842.20
OVERTIME	01 5011	606,902.00	76,809.03	146,781.76	150,221.76	460,120.24
PART-TIME HELP	01 5020	1,551,425.00	59,461.95	111,114.46	87,769.04	1,440,310.54
RETIREMENT	01 5040	118,665.00	10,057.51	20,115.02	22,217.74	98,549.98
LOCAL PENSION MATCH	01 5360	1,357,000.00	0.00	0.00	0.00	1,357,000.00
STATE RETIREMENT PLAN	01 5370	1,839,626.00	134,510.46	277,105.25	266,741.96	1,562,520.75
FICA MATCH	01 5900	863,220.00	56,674.40	116,445.07	93,759.68	746,774.93
RETIREMENT EXPENSE - APERS	01 5910	917,813.00	61,896.44	122,072.14	100,161.55	795,740.86
GROUP INSURANCE EXPENSE	01 5920	2,591,320.00	192,811.33	368,928.47	290,553.56	2,222,391.53
UNEMPLOYMENT INSURANCE	01 5930	16,358.00	0.00	0.00	1,437.98	16,358.00
WORKERS COMP.INSURANCE	01 5940	126,818.00	0.00	0.00	131,740.00	126,818.00
STATE RETIREMENT PLAN	01 5960	0.00	0.00	0.00	0.00	0.00
TUITION REIMBURSEMENT	01 5970	4,725.00	0.00	0.00	0.00	4,725.00
		22,649,647.00	1,479,295.62	2,994,494.97	2,574,134.21	19,655,152.03
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	01 5030	666,567.00	111,339.46	160,351.97	128,681.68	506,215.03
ELECTRICITY	01 5050	392,275.00	21,693.87	50,833.37	54,382.49	341,441.63
GAS (HEATING)	01 5060	89,845.00	16,247.67	37,474.69	29,355.95	52,370.31
TELEPHONE	01 5070	415,131.00	24,988.39	64,483.21	49,595.52	350,647.79
PRINTING & ADVERTISING	01 5110	127,340.00	7,921.22	16,866.80	16,091.18	110,473.20
VEHICLE REPAIRS & MAINTENANCE	01 5130	192,663.00	32,899.27	28,916.97	27,123.61	163,746.03
EQUIPMENT RENTAL & MAINTENANCE	01 5140	1,040,826.00	34,361.80	106,614.13	113,554.33	934,211.87
OPERATING EXPENSE	01 5150	7,910.00	790.62	1,069.28	17,730.97	6,840.72
RADIO REPAIR & MAINTENANCE	01 5160	82,495.00	0.00	39,239.52	0.00	43,255.48
JAIL EXPENSE	01 5170	402,000.00	37,822.84	37,822.84	77,381.63	364,177.16
PRISONER PROC./& MEALS	01 5171	0.00	0.00	0.00	0.00	0.00
POSTAGE	01 5180	14,715.00	166.56	20.14	2,098.93	14,694.86
SCHOOLS & SEMINARS	01 5210	179,460.00	8,667.12	21,844.08	15,487.93	157,615.92
PHYSICALS	01 5230	58,214.00	23,280.00	23,280.00	436.73	34,934.00
CANINE EXPENSE	01 5250	35,000.00	321.76	872.38	4,062.07	34,127.62
VETERINARIAN FEES	01 5260	70,000.00	5,376.48	8,800.65	7,012.55	61,199.35
PROFESSIONAL DUES	01 5280	547.00	0.00	0.00	0.00	547.00
C.A.P.D.D. DUES	01 5281	2,384.00	2,384.22	2,384.22	2,384.22	(0.22)
METROPLAN DUES	01 5282	27,119.00	0.00	27,119.00	27,119.00	0.00
DEFENSE FUND DEDUCTIBLE	01 5283	6,000.00	0.00	0.00	0.00	6,000.00
MUNICIPAL LEAGUE DUES	01 5284	93,000.00	0.00	92,892.55	88,471.00	107.45
Jacksonville Health Dept Support	01 5285	3,149.00	0.00	3,148.88	3,148.88	0.12
BUILDING REPAIR & MAINTENANCE	01 5290	530,468.00	32,983.04	69,418.20	68,039.15	461,049.80
LOT MAINTENANCE	01 5291	2,000.00	0.00	0.00	0.00	2,000.00
ELECTION EXPENSE	01 5310	50,000.00	0.00	0.00	0.00	50,000.00
BUILDING/VEHICLE INSURANCE	01 5340	333,009.00	298,894.18	298,894.18	297,543.28	34,114.82
VEHICLE/PROPERTY LOSS PAYMENTS	01 5345	10,000.00	0.00	0.00	0.00	10,000.00
LEGAL FEES	01 5380	30,000.00	0.00	0.00	0.00	30,000.00
JACKSONVILLE ELDERLY PROGRAM	01 5480	50,000.00	0.00	0.00	0.00	50,000.00
Jacksonville Boys/Girls Club	01 5483	0.00	0.00	0.00	0.00	0.00
CHAMBER OF COMMERCE	01 5485	0.00	0.00	0.00	0.00	0.00
ECONOMIC DEVELOPMENT	01 5487	6,000.00	2,890.11	2,890.11	0.00	3,109.89
CENTRAL ARKANSAS TRANSIT	01 5488	0.00	0.00	0.00	0.00	0.00
COMMUNICATION LEASES	01 5510	9,710.00	7,936.30	9,135.00	1,564.30	575.00
REMONUMENTATION	01 5629	0.00	0.00	0.00	0.00	0.00
ASBESTOS ABATEMENT	01 5637	7,000.00	0.00	0.00	0.00	7,000.00
CRIME STOPPER PAYMENTS	01 5710	500.00	0.00	500.00	0.00	0.00
NARCOTICS BUY MONEY	01 5715	5,000.00	0.00	0.00	0.00	5,000.00
ACT 1256-COUNTY SHARE	01 5795	52,000.00	0.00	4,780.88	4,072.08	47,219.12
ACT 1256-STATE SHARE	01 5796	20,000.00	0.00	0.00	0.00	20,000.00
MISCELLANEOUS UTILITIES-WHSE	01 5835	0.00	0.00	0.00	0.00	0.00
SR.CITIZENS UTILITIES	01 5836	30,585.00	1,184.42	3,005.37	5,147.57	27,579.63
OPERATING TRANSFERS	01 5840	862,125.00	42,408.85	84,817.70	85,201.02	777,307.30
LANDSCAPE/TURF MAINTENANCE	01 5842	58,000.00	1,722.55	4,400.22	8,823.57	53,599.78
RENTAL PROPERTY EXPENSE	01 5845	13,602.00	4,671.93	5,323.44	5,589.05	8,278.56
TOURISM & PROMOTION	01 5846	3,000.00	0.00	0.00	0.00	3,000.00
CONTINGENCY	01 5980	0.00	0.00	0.00	0.00	0.00
		5,979,639.00	720,952.66	1,207,199.78	1,140,098.69	4,772,439.22

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE

Fund 01 - General

PERIOD ENDING 02/28/2026

% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH			
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	01 5090	548,460.00	27,859.87	37,362.20	48,412.76	511,097.80
PUBLIC EDUCATION MATERIALS	01 5091	3,200.00	0.00	142.34	0.00	3,057.66
AMBULANCE SUPPLIES	01 5092	0.00	0.00	0.00	0.00	0.00
Office Equip & Small Tools	01 5095	44,535.00	2,612.76	3,811.14	1,278.98	40,723.86
VEHICLE GAS & OIL	01 5120	246,996.00	15,880.32	34,388.30	39,549.29	212,607.70
TIRES & TIRE REPAIR	01 5135	45,865.00	5,635.29	6,288.96	4,854.04	39,576.04
JANITOR SUPPLIES	01 5190	34,200.00	0.00	(461.38)	2,917.08	34,661.38
UNIFORM EXPENSE	01 5200	178,313.00	22,801.20	31,124.25	39,353.69	147,188.75
USE OF DONATIONS	01 5255	0.00	392.00	1,715.04	146.00	(1,715.04)
		1,101,569.00	75,181.44	114,370.85	136,511.84	987,198.15
CAPTIAL OUTLAY						
EQUIPMENT PURCHASE	01 5500	72,386.00	5,971.99	7,033.60	66,748.91	65,352.40
CONSTRUCTION	01 5540	0.00	0.00	0.00	0.00	0.00
STRUCTURAL CONDEMNATION	01 5542	100,000.00	0.00	0.00	0.00	100,000.00
		172,386.00	5,971.99	7,033.60	66,748.91	165,352.40
OTHER FINANCING USES						
COST OF GOODS SOLD	01 5147	70,000.00	0.00	0.00	0.00	70,000.00
BAD DEBT EXPENSE	01 5148	50,000.00	0.00	0.00	0.00	50,000.00
INTEREST EXPENSE	01 5156	0.00	0.00	0.00	0.00	0.00
S-T FINANCING PRINCIPLE PAYMENT	01 5157	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	01 5990	0.00	0.00	0.00	0.00	0.00
		120,000.00	0.00	0.00	0.00	120,000.00
TOTAL EXPENDITURES		30,023,241.00	2,281,401.71	4,323,099.20	3,917,493.65	25,700,141.80

CITY OF JACKSONVILLE, ARKANSAS

STREET FUND

BUDGETARY REVENUES AND EXPENDITURES

BUDGET 2026

Revenues:

Intergovernmental:

State gasoline tax turnback	216,003
County road tax	-
Grant Income	-
Operating transfers-In	-
Total intergovernmental revenue	<u>216,003</u>

Investment income	22,873
Miscellaneous	100
Total Revenues	<u>238,977</u>

***TAXES ARE RECEIVED 2 MONTHS IN ARREARS**

Expenditures:

Public works:

Personal services	160,615
Supplies and materials	19,792
Contractual services	100,469
Capital outlay	22,867
Total Expenditures	<u>303,743</u>

Excess(deficiency) of revenues and other sources over expenditures and other uses

(64,766)

REVENUE REPORT FOR CITY OF JACKSONVILLE

Fund 02 - Street

PERIOD ENDING 02/28/2026

% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH			
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
INTERGOVERNMENTAL						
3-MIL ROAD TAX	02 4055	495,000.00	0.00	0.00	0.00	495,000.00
STATE GAS TURNBACK	02 4070	2,555,641.00	216,003.43	216,003.43	210,466.02	2,339,637.57
GRANT INCOME	02 4400	1,390,098.00	0.00	0.00	0.00	1,390,098.00
		4,440,739.00	216,003.43	216,003.43	210,466.02	4,224,735.57
INVESTMENT INCOME						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	02 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	02 4710	110,000.00	0.00	22,873.45	19,296.48	87,126.55
		110,000.00	0.00	22,873.45	19,296.48	87,126.55
MISCELLANEOUS						
PLAT FEES	02 4890	2,395.00	0.00	100.00	0.00	2,295.00
MISCELLANEOUS INCOME	02 4900	2,000.00	0.00	0.00	0.00	2,000.00
ADMINISTRATIVE FEE	02 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	02 4930	0.00	0.00	0.00	0.00	0.00
		4,395.00	0.00	100.00	0.00	4,295.00
OTHER FINANCING SOURCES						
OPERATING TRANSFERS	02 4940	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		4,555,134.00	216,003.43	238,976.88	229,762.50	4,316,157.12

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE

Fund 02 - Street

PERIOD ENDING 02/28/2026

% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH			
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
PERSONAL SERVICES						
SALARIES	02 5010	783,480.00	57,845.52	100,612.55	65,098.27	682,867.45
OVERTIME	02 5011	11,000.00	7,840.58	7,946.94	2,739.38	3,053.06
PART-TIME HELP	02 5020	151,840.00	8,512.63	15,642.63	14,778.79	136,197.37
FICA MATCH	02 5900	69,961.00	5,564.75	9,275.24	6,160.54	60,685.76
RETIREMENT EXPENSE - APERS	02 5910	129,999.00	8,435.92	15,630.49	12,033.91	114,368.51
GROUP INSURANCE EXPENSE	02 5920	153,693.00	6,099.42	11,506.75	10,195.47	142,186.25
UNEMPLOYMENT INSURANCE	02 5930	1,155.00	0.00	0.00	90.25	1,155.00
WORKERS COMP.INSURANCE	02 5940	8,730.00	0.00	0.00	0.00	8,730.00
		1,309,858.00	94,298.82	160,614.60	111,096.61	1,149,243.40
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	02 5030	92,383.00	6,465.00	13,500.00	1,231.47	78,883.00
ELECTRICITY	02 5050	10,026.00	806.32	1,593.94	1,112.62	8,432.06
GAS (HEATING)	02 5060	7,500.00	1,818.01	3,539.11	2,546.23	3,960.89
TELEPHONE	02 5070	0.00	0.00	0.00	1,580.59	0.00
VEHICLE REPAIRS & MAINTENANCE	02 5130	29,100.00	5,661.41	11,506.38	7,743.09	17,593.62
EQUIPMENT RENTAL & MAINTENANCE	02 5140	42,954.00	5,784.61	9,714.49	14,902.47	33,239.51
OPERATING EXPENSE	02 5150	11,000.00	0.00	0.00	0.00	11,000.00
SCHOOLS & SEMINARS	02 5210	4,325.00	290.00	790.00	1,610.83	3,535.00
ACCOUNTING SERVICES SALARY/EXP.	02 5271	6,000.00	0.00	0.00	0.00	6,000.00
D.P.W. SALARY & EXPENSE	02 5272	15,900.00	0.00	0.00	0.00	15,900.00
BUILDING REPAIR & MAINTENANCE	02 5290	3,002.00	0.00	0.00	0.00	3,002.00
BUILDING/VEHICLE INSURANCE	02 5340	25,000.00	20,672.02	20,672.02	25,011.42	4,327.98
STREET & TRAFFIC LIGHTS	02 5530	240,000.00	18,941.73	37,337.60	34,662.41	202,662.40
SIGNS & TRAFFIC MAINTENANCE	02 5535	25,828.00	0.00	0.00	0.00	25,828.00
BEAVER CONTROL	02 5628	10,848.00	1,815.86	1,815.86	0.00	9,032.14
MOSQUITO CONTROL	02 5636	35,000.00	0.00	0.00	0.00	35,000.00
TREES,PLANTS,FLOWERS ETC.	02 5842	2,500.00	0.00	0.00	0.00	2,500.00
		561,366.00	62,254.96	100,469.40	90,401.13	460,896.60
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	02 5090	20,740.00	1,222.13	1,745.06	4,854.19	18,994.94
VEHICLE GAS & OIL	02 5120	67,000.00	5,862.48	9,866.36	11,469.95	57,133.64
TIRES & TIRE REPAIR	02 5135	13,500.00	141.21	141.21	6,175.99	13,358.79
UNIFORM EXPENSE	02 5200	8,170.00	506.73	956.13	529.32	7,213.87
ROAD MATERIALS	02 5620	0.00	6,244.21	7,083.62	2,151.44	(7,083.62)
		109,410.00	13,976.76	19,792.38	25,180.89	89,617.62
CAPTIAL OUTLAY						
EQUIPMENT PURCHASES	02 5500	299,500.00	0.00	0.00	18,415.71	299,500.00
CONSTRUCTION	02 5540	1,200,000.00	2,358.42	2,358.42	8,526.12	1,197,641.58
DRAINAGE PROJECTS	02 5625	200,000.00	897.90	2,653.90	7,521.04	197,346.10
ASPHALT/SEALING MAINTENANCE	02 5630	475,000.00	4,852.33	4,852.33	5,374.96	470,147.67
SIDEWALK, CURBS, & GUTTERS	02 5633	400,000.00	13,002.23	13,002.23	2,479.40	386,997.77
		2,574,500.00	21,110.88	22,866.88	42,317.23	2,551,633.12
TOTAL EXPENDITURES		4,555,134.00	191,641.42	303,743.26	268,995.86	4,251,390.74

CITY OF JACKSONVILLE, ARKANSAS

SANITATION SERVICES FUND BUDGETARY REVENUES AND EXPENSES BUDGET 2026

Revenues:

Charges for Services	2,883
Other Operating Income	6,252
Nonoperating Income	20
Total Income	9,156

Expenses:

Personal Services	159,532
Supplies and Materials	30,939
Services and Other Expenses	64,153
Bad Debt Expense	-
Landfill Fees	48,599
Depreciation Expense*	-
Interest Expense	-
Total Operating Expenses	303,223

*Depreciation Expense is a booked expense that does not affect the cash account

Net gain (loss) (294,068)

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 04 - Sanitation
PERIOD ENDING 02/28/2026
% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	02/28/2026	02/28/2025	BALANCE
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
CHARGES FOR SERVICES						
SANITATION FEES	04 4380	2,119,560.00	0.00	0.00	346,497.29	2,119,560.00
CUSTOMER TRASH PICKUP	04 4383	19,296.00	1,020.00	2,310.00	1,965.00	16,986.00
RECYCLING INCOME	04 4385	25,647.00	180.00	572.90	500.00	25,074.10
BAD DEBTS RECOVERED	04 4386	0.00	0.00	0.00	0.00	0.00
PENALTIES ASSESSED	04 4387	46,500.00	0.00	0.00	9,680.17	46,500.00
		2,211,003.00	1,200.00	2,882.90	358,642.46	2,208,120.10
LICENSES AND PERMITS						
FRANCHISE DUMPSTER FEES	04 4381	23,000.00	1,962.00	1,962.00	2,040.30	21,038.00
		23,000.00	1,962.00	1,962.00	2,040.30	21,038.00
INTERGOVERNMENTAL						
GRANT INCOME	04 4400	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
INVESTMENT INCOME						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	04 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	04 4710	40,350.00	0.00	4,290.36	6,112.21	36,059.64
		40,350.00	0.00	4,290.36	6,112.21	36,059.64
MISCELLANEOUS						
MISCELLANEOUS INCOME	04 4900	7,300.00	20.14	20.28	30,001.10	7,279.72
ADMINISTRATIVE FEE	04 4903	0.00	0.00	0.00	0.00	0.00
WORKERS COMP.REIMBURSEMENTS	04 4930	0.00	0.00	0.00	0.00	0.00
		7,300.00	20.14	20.28	30,001.10	7,279.72
OTHER FINANCING SOURCES						
OPERATING TRANSFERS	04 4940	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		2,281,653.00	3,182.14	9,155.54	396,796.07	2,272,497.46

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE

Fund 04 - Sanitation

PERIOD ENDING 02/28/2026

% Fiscal Year Completed: 16.16

		2026 ORIGINAL BUDGET	ACTIVITY FOR MONTH 02/28/2026	YTD BALANCE 02/28/2026	YTD BALANCE 02/28/2025	AVAILABLE BALANCE
PERSONAL SERVICES						
SALARIES	04 5010	689,033.00	49,860.53	110,508.30	80,928.36	578,524.70
OVERTIME	04 5011	4,000.00	618.72	884.44	463.69	3,115.56
PART - TIME HELP	04 5020	7,000.00	0.00	0.00	4,785.32	7,000.00
FICA MATCH	04 5900	50,743.00	3,666.51	8,120.49	6,316.43	42,622.51
RETIREMENT EXPENSE - APERS	04 5910	107,244.00	7,733.42	15,635.64	13,853.66	91,608.36
GROUP INSURANCE EXPENSE	04 5920	194,346.00	12,546.64	24,383.32	20,419.60	169,962.68
UNEMPLOYMENT INSURANCE	04 5930	972.00	0.00	0.00	96.26	972.00
WORKERS COMP.INSURANCE	04 5940	26,835.00	0.00	0.00	0.00	26,835.00
		1,080,173.00	74,425.82	159,532.19	126,863.32	920,640.81
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	04 5030	29,440.00	0.00	0.00	0.00	29,440.00
ELECTRICITY	04 5050	7,200.00	551.85	1,200.31	1,493.25	5,999.69
GAS (HEATING)	04 5060	0.00	0.00	0.00	0.00	0.00
TELEPHONE	04 5070	0.00	0.00	0.00	543.86	0.00
PRINTING & ADVERTISING	04 5110	1,465.00	0.00	0.00	0.00	1,465.00
VEHICLE REPAIRS & MAINTENANCE	04 5130	204,500.00	32,714.08	49,675.58	28,343.45	154,824.42
EQUIPMENT RENTAL & MAINTENANCE	04 5140	34,020.00	473.87	473.87	5,781.59	33,546.13
COLLECTION FEES	04 5149	0.00	0.00	0.00	0.00	0.00
OPERATING EXPENSE	04 5150	1,700.00	69.00	214.05	105.49	1,485.95
SCHOOLS & SEMINARS	04 5210	3,510.00	2,317.11	2,496.11	369.20	1,013.89
CITY ENGINEER EXPENSE/SALARY	04 5270	20,000.00	0.00	0.00	0.00	20,000.00
ACCOUNTING SERVICES SALARY/EXP.	04 5271	12,000.00	0.00	0.00	0.00	12,000.00
D.P.W. SALARY & EXPENSE	04 5272	15,000.00	0.00	0.00	0.00	15,000.00
BUILDING REPAIR & MAINTENANCE	04 5290	14,500.00	0.00	0.00	0.00	14,500.00
BUILDING/VEHICLE INSURANCE	04 5340	31,350.00	10,093.12	10,093.12	25,779.33	21,256.88
		374,685.00	46,219.03	64,153.04	62,416.17	310,531.96
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	04 5090	15,600.00	219.21	471.89	4,712.10	15,128.11
Office Equip & Small Tools	04 5095	0.00	1,171.62	1,171.62	207.01	(1,171.62)
VEHICLE GAS & OIL	04 5120	168,350.00	9,123.05	22,978.72	28,114.20	145,371.28
TIRES & TIRE REPAIR	04 5135	44,500.00	2,023.13	5,295.36	4,584.30	39,204.64
UNIFORM EXPENSE	04 5200	6,269.00	492.95	1,021.32	852.06	5,247.68
		234,719.00	13,029.96	30,938.91	38,469.67	203,780.09
OTHER FINANCING USES						
BAD DEBT EXPENSE	04 5148	11,748.00	0.00	0.00	2,136.00	11,748.00
INTEREST EXPENSE	04 5156	0.00	0.00	0.00	0.00	0.00
LANDFILL FEES	04 5490	306,000.00	34,121.90	48,599.21	63,402.87	257,400.79
DEPRECIATION EXPENSE-RECYCLING	04 5810	384,106.00	0.00	0.00	57,781.77	384,106.00
ENDING BALANCE	04 5990	0.00	0.00	0.00	0.00	0.00
		701,854.00	34,121.90	48,599.21	123,320.64	653,254.79
TOTAL EXPENDITURES		2,391,431.00	167,796.71	303,223.35	351,069.80	2,088,207.65

CITY OF JACKSONVILLE, ARKANSAS

AG&F FOUNDATION SHOOTING SPORTS COMPLEX BUDGETARY REVENUES AND EXPENSES BUDGET 2026

Revenues:

Charges for Services	18,001
Other Operating Income	4,126.00
Nonoperating Income	-
Total Revenue	22,127

Expenses:

Personal Services	30,153
Supplies and Materials	794
Services and Other Expenses	17,571
Cost of Goods Sold	-
Depreciation Expense*	-
Total Operating expenses	48,518

*Depreciation Expense is a booked expense that does not affect the cash account

Net gain (loss) before Operating Transfers (26,391)

Other Operating Sources (Uses):

Operating Transfers In	-
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Net gain (loss) for period (26,391)

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 47 - AG&F FOUNDATION SHOOTINGSPO RTS COMPLEX
PERIOD ENDING 02/28/2026
% Fiscal Year Completed: 16.16

		2026 ORIGINAL BUDGET	ACTIVITY FOR MONTH 02/28/2026	YTD BALANCE 02/28/2026	YTD BALANCE 02/28/2025	AVAILABLE BALANCE
CHARGES FOR SERVICES						
SPECIAL EVENTS	47 4337	0.00	0.00	0.00	0.00	0.00
AF&G SHOOTING RANGE - FEES	47 4341	152,000.00	6,007.28	7,938.88	4,488.23	144,061.12
AF&G SHOOTING RANGE - RENTALS	47 4342	18,000.00	2,250.00	2,250.00	0.00	15,750.00
SHOOTING RANGE TARGETS	47 4343	90,000.00	6,904.72	7,812.12	8,062.40	82,187.88
RECYCLING INCOME	47 4385	5,000.00	0.00	0.00	0.00	5,000.00
		265,000.00	15,162.00	18,001.00	12,550.63	246,999.00
MISCELLANEOUS						
PRO SHOP SALES	47 4345	116,000.00	2,876.00	4,126.00	4,187.00	111,874.00
MISCELLANEOUS INCOME	47 4900	0.00	0.00	0.00	350.32	0.00
ADMINISTRATIVE FEE	47 4903	0.00	0.00	0.00	0.00	0.00
CONCESSIONS RECEIPTS	47 4950	0.00	0.00	0.00	0.00	0.00
		116,000.00	2,876.00	4,126.00	4,537.32	111,874.00
INTERGOVERNMENTAL						
GRANT INCOME	47 4400	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
INVESTMENT INCOME						
GAIN(LOSS) ON SALE OF CAPITAL ASSETS	47 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	47 4710	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00
OTHER FINANCING SOURCES						
OPERATING TRANSFERS	47 4940	150,000.00	0.00	0.00	0.00	150,000.00
		150,000.00	0.00	0.00	0.00	150,000.00
TOTAL REVENUES		531,000.00	18,038.00	22,127.00	17,087.95	508,873.00

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE
Fund 47 - AG&F FOUNDATION SHOOTINGS/SPORTS COMPLEX
PERIOD ENDING 02/28/2026
% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH	02/28/2026	02/28/2025	AVAILABLE
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
PERSONAL SERVICES						
SALARIES	47 5010	95,922.00	7,605.73	15,037.52	11,748.42	80,884.48
OVERTIME	47 5011	10,000.00	95.44	134.07	79.38	9,865.93
PART - TIME HELP	47 5020	148,438.00	3,176.82	6,358.41	9,824.80	142,079.59
FICA MATCH	47 5900	19,100.00	802.34	1,587.38	1,620.05	17,512.62
RETIREMENT EXPENSE	47 5910	29,010.00	1,460.89	2,862.27	2,761.06	26,147.73
GROUP INSURANCE	47 5920	23,674.00	2,200.34	4,173.12	3,197.56	19,500.88
UNEMPLOYMENT INSURANCE	47 5930	375.00	0.00	0.00	66.18	375.00
WORKERS COMP.INSURANCE	47 5940	3,566.00	0.00	0.00	0.00	3,566.00
		330,085.00	15,341.56	30,152.77	29,297.45	299,932.23
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	47 5030	8,100.00	274.51	274.51	391.41	7,825.49
ELECTRICITY	47 5050	23,500.00	2,371.89	5,250.00	4,469.73	18,250.00
GAS (HEATING)	47 5060	0.00	0.00	0.00	0.00	0.00
TELEPHONE	47 5070	0.00	0.00	0.00	738.46	0.00
VEHICLE REPAIRS & MAINTENANCE	47 5130	500.00	0.00	0.00	0.00	500.00
EQUIPMENT RENTAL & MAINTENANCE	47 5140	10,000.00	86.51	1,893.52	445.93	8,106.48
OPERATING EXPENSE	47 5150	350.00	(121.82)	(108.86)	684.58	458.86
BUILDING REPAIR & MAINTENANCE	47 5290	6,200.00	703.68	1,028.13	706.83	5,171.87
BUILDING/VEHICLE INSURANCE	47 5340	9,645.00	9,233.85	9,233.85	8,421.58	411.15
TREES,PLANTS,FLOWERS ETC.	47 5842	0.00	0.00	0.00	0.00	0.00
		58,295.00	12,548.62	17,571.15	15,858.52	40,723.85
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	47 5090	22,000.00	152.78	793.63	2,248.09	21,206.37
Office Equip & Small Tools	47 5095	1,500.00	0.00	0.00	1,111.04	1,500.00
VEHICLE GAS & OIL	47 5120	500.00	0.00	0.00	53.27	500.00
JANITOR SUPPLIES	47 5190	0.00	0.00	0.00	0.00	0.00
		24,000.00	152.78	793.63	3,412.40	23,206.37
OTHER FINANCING USES						
COST OF GOODS SOLD	47 5147	125,000.00	0.00	0.00	0.00	125,000.00
DEPRECIATION EXPENSE	47 5810	81,114.00	0.00	0.00	13,518.92	81,114.00
		206,114.00	0.00	0.00	13,518.92	206,114.00
CAPITAL OUTLAY						
CONSTRUCTION	47 5540	10,160.00	0.00	0.00	0.00	10,160.00
		10,160.00	0.00	0.00	0.00	10,160.00
TOTAL EXPENDITURES		628,654.00	28,042.96	48,517.55	62,087.29	580,136.45

CITY OF JACKSONVILLE, ARKANSAS

EMERGENCY MEDICAL SERVICES FUND BUDGETARY REVENUES AND EXPENSES BUDGET 2026

Revenues:

Charges for Services	382,808
Other Operating Income	34,902
Nonoperating Income	-
Total Revenue	417,710

Expenses:

Personal Services	250,581
Supplies and Materials	48,096
Services and Other Expenses	27,983
Bad Debt Expense	166,667
Depreciation Expense*	-
Total Operating expenses	493,327

*Depreciation Expense is a booked expense that does not affect the cash account

Net gain (loss) before Operating Transfers (75,617)

Other Operating Sources (Uses):

Operating Transfers In	-
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Net gain (loss) for period (75,617)

REVENUE REPORT FOR CITY OF JACKSONVILLE
Fund 61 - EMS
PERIOD ENDING 02/28/2026
% Fiscal Year Completed: 16.16

		2026 ORIGINAL BUDGET	ACTIVITY FOR MONTH 02/28/2026	YTD BALANCE 02/28/2026	YTD BALANCE 02/28/2025	AVAILABLE BALANCE
CHARGES FOR SERVICES						
BAD DEBTS RECOVERED	61 4386	250.00	529.80	529.80	0.00	(279.80)
PENALTIES ASSESSED	61 4387	0.00	0.00	0.00	0.00	0.00
MEMBERSHIP RECEIPTS	61 4550	780.00	0.00	0.00	660.00	780.00
AMBULANCE SERVICE BILLING	61 4750	2,469,000.00	181,226.00	382,278.60	387,327.20	2,086,721.40
		2,470,030.00	181,755.80	382,808.40	387,987.20	2,087,221.60
INTERGOVERNMENTAL						
GRANT INCOME	61 4400	38,127.00	34,901.74	34,901.74	0.00	3,225.26
		38,127.00	34,901.74	34,901.74	0.00	3,225.26
INVESTMENT INCOME						
Net Appreciation(depreciation) in F	61 4700	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	61 4710	27.00	0.00	0.00	0.00	27.00
		27.00	0.00	0.00	0.00	27.00
MISCELLANEOUS						
MISCELLANEOUS INCOME	61 4900	210.00	0.00	0.01	1.14	209.99
ADMINISTRATIVE FEE	61 4903	0.00	0.00	0.00	0.00	0.00
		210.00	0.00	0.01	1.14	209.99
OTHER FINANCING SOURCES						
INTERFUND TRANSFERS	61 4940	200,000.00	0.00	0.00	0.00	200,000.00
		200,000.00	0.00	0.00	0.00	200,000.00
TOTAL REVENUES		2,708,394.00	216,657.54	417,710.15	387,988.34	2,290,683.85

EXPENDITURE REPORT FOR CITY OF JACKSONVILLE

Fund 61 - EMS

PERIOD ENDING 02/28/2026

% Fiscal Year Completed: 16.16

		2026	ACTIVITY FOR	YTD BALANCE	YTD BALANCE	AVAILABLE
		ORIGINAL	MONTH			
		BUDGET	02/28/2026	02/28/2026	02/28/2025	BALANCE
PERSONAL SERVICES						
SALARIES	61 5010	1,020,384.00	69,847.70	149,151.78	110,306.98	871,232.22
OVERTIME	61 5011	75,503.00	11,632.47	24,890.63	21,693.42	50,612.37
STATE RETIREMENT PLAN	61 5370	250,796.00	15,813.24	32,724.69	27,548.75	218,071.31
FICA MATCH	61 5900	17,303.00	1,461.88	4,682.99	3,682.15	12,620.01
RETIREMENT EXPENSE	61 5910	7,546.00	2,158.86	5,075.36	4,129.79	2,470.64
GROUP INSURANCE	61 5920	225,325.00	17,482.15	34,055.70	26,435.41	191,269.30
UNEMPLOYMENT INSURANCE	61 5930	500.00	0.00	0.00	120.33	500.00
WORKERS COMP.INSURANCE	61 5940	22,441.00	0.00	0.00	0.00	22,441.00
TUITION REIMBURSEMENT	61 5970	0.00	0.00	0.00	0.00	0.00
		1,619,798.00	118,396.30	250,581.15	193,916.83	1,369,216.85
CONTRACTUAL SERVICES						
CONTRACT SVC./ALLOW/VOLUNTEERS	61 5030	150,430.00	13,553.95	18,480.93	25,144.75	131,949.07
PRINTING & ADVERTISING	61 5110	0.00	0.00	0.00	0.00	0.00
VEHICLE REPAIRS & MAINTENANCE	61 5130	14,661.00	1,006.64	5,164.73	1,360.22	9,496.27
EQUIPMENT RENTAL & MAINTENANCE	61 5140	5,958.00	0.00	0.00	23.75	5,958.00
OPERATING EXPENSE	61 5150	400.00	69.05	87.87	343.30	312.13
RADIO REPAIR & MAINTENANCE	61 5160	100.00	0.00	0.00	0.00	100.00
POSTAGE	61 5180	2,685.00	184.39	318.97	444.21	2,366.03
SCHOOLS & SEMINARS	61 5210	57,722.00	3,894.84	3,930.84	7,406.22	53,791.16
PROFESSIONAL DUES	61 5280	1,980.00	0.00	0.00	0.00	1,980.00
BUILDING/VEHICLE INSURANCE	61 5340	17,760.00	0.00	0.00	8,238.81	17,760.00
OPERATING TRANSFERS	61 5840	0.00	0.00	0.00	0.00	0.00
		251,696.00	18,708.87	27,983.34	42,961.26	223,712.66
SUPPLIES AND MATERIALS						
SUPPLIES/OFFICE EXPENSE	61 5090	2,593.00	1,571.29	1,571.29	110.60	1,021.71
AMBULANCE SUPPLIES	61 5092	149,082.00	11,696.27	23,508.21	8,238.21	125,573.79
Office Equip & Small Tools<\$5000	61 5095	363.00	17,211.74	17,211.74	11,503.25	(16,848.74)
VEHICLE GAS & OIL	61 5120	45,244.00	2,528.90	5,804.81	6,714.52	39,439.19
TIRES & TIRE REPAIR	61 5135	6,528.00	0.00	0.00	54.75	6,528.00
UNIFORM EXPENSE	61 5200	0.00	0.00	0.00	0.00	0.00
		203,810.00	33,008.20	48,096.05	26,621.33	155,713.95
OTHER FINANCING USES						
BAD DEBT EXPENSE	61 5148	1,000,000.00	83,333.33	166,666.66	133,334.00	833,333.34
DEPRECIATION EXPENSE-AMBULANCE	61 5810	156,943.00	0.00	0.00	27,518.66	156,943.00
		1,156,943.00	83,333.33	166,666.66	160,852.66	990,276.34
TOTAL EXPENDITURES		3,232,247.00	253,446.70	493,327.20	424,352.08	2,738,919.80



INVESTMENTS - CITY OF JACKSONVILLE

<i>Fund Name</i>	<i>Purchase Date</i>	<i>Yield</i>	<i>Investment Value</i>	<i>Maturity Date</i>	<i>CUSIP #</i>	<i>Holding Institution</i>
General Fund	10/1/2025	3.9200%	\$515,712.69	4/1/2026	1031970993	First Arkansas
Street Fund	6/25/2025	3.9800%	\$161,058.42	6/26/2026	1031404009	First Arkansas
Street Fund	10/1/2025	3.92%	\$154,717.94	4/1/2026	1031971027	First Arkansas
Street Fund	10/1/2025	3.92%	\$542,520.44	4/1/2026	1031971035	First Arkansas
Street Fund	10/8/2025	3.9200%	\$738,884.00	4/8/2026	1032013054	First Arkansas
Sanitation Fund	6/25/2025	3.9800%	\$161,058.42	6/26/2026	1031403983	First Arkansas
Capital Improvements	6/25/2025	3.9800%	\$268,430.70	6/26/2026	1031403932	First Arkansas
Capital Improvements	10/1/2025	3.92%	\$107,268.29	4/1/2026	1031971043	First Arkansas
Equipment Fund	6/25/2025	3.9800%	\$214,744.58	6/26/2026	1031403975	First Arkansas
Drainage Fund	6/25/2025	3.9800%	\$107,372.29	6/26/2026	1031403959	First Arkansas
Drainage Fund	10/8/2025	3.9200%	\$211,109.71	4/8/2026	1032013062	First Arkansas
Wastewater Rev. & Op.		0.0500%	\$406,452.75		72427823	First Arkansas
Wastewater Rev. & Op.		3.56%	\$6,261,616.76	7/23/2026	1032598303	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.0500%	\$100.00		Cash Drawer	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.0500%	\$400.00		Petty Cash	First Arkansas
Wastewater Rev. & Op.	3/31/2022	0.50%	\$74,871.73		974175	Centennial Bank
Wastewater Rev. & Op.	8/10/2022	2.60%	\$14,532.14		72500253	First Arkansas
Wastewater Rev. & Op.	2/28/2023	2.57%	\$1,757,820.80		72500253-1	First Arkansas
Wastewater Rev. & Op.	11/14/2025	3.7700%	\$3,743,166.13	5/21/2026	1032255554	First Arkansas
Water Customer Deposit Fund			\$1,131,093.80		72447026	First Arkansas
Water Customer Deposit Fund	2/1/2023	0.0000%	\$4,603,101.37		74272004-2	First Arkansas
AP Commission	6/25/2025	3.9800%	\$214,744.57	6/26/2026	1031404017	First Arkansas
AP Commission	10/1/2025	3.9200%	\$214,536.60	4/1/2026	1031971051	First Arkansas
AP Commission	10/1/2025	3.9200%	\$162,756.15	4/1/2026	1031971086	First Arkansas
AP Commission	10/8/2025	3.9200%	\$316,664.56	4/8/2026	1032013046	First Arkansas
Water Revenue and Operation Account		0.0000%	\$317,765.11		74272004	First Arkansas
Wastewater Bond Funds		3.33%	\$529,950.00		816395024	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	3.33%	\$734,970.01		816463020	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	3.33%	\$115,267.37		816463012	Bank of the Ozarks
Wastewater Bond Funds	3/31/2022	3.8000%	\$435,077.46		816395016	Bank of the Ozarks
Water 2011 Const. Fund Loan		0.0000%	\$585.10		72473051	Bank of the Ozarks

Centennial Bank	\$74,871.73
Bank of the Ozarks	\$1,815,849.94
First Arkansas Bank & Trust	\$22,327,628.22

RESOLUTION NO.856 (#03-2026)

A RESOLUTION TO AUTHORIZE THE MAYOR, OR HIS DESIGNATED REPRESENTATIVE, TO ACCEPT, FOR MUNICIPAL PURPOSES, PERMANENT CONSTRUCTION EASEMENTS, RIGHT OF WAY DEDICATIONS, AND FEE SIMPLE ACQUISITIONS; AND TO AUTHORIZE THE MAYOR, OR HIS DESIGNATED REPRESENTATIVE, TO ACQUIRE TEMPORARY CONSTRUCTION EASEMENTS AS NEEDED TO COMPLETE THE CONSTRUCTION OF THE WEST MAIN STREET REALIGNMENT; AND FOR OTHER PURPOSES.

WHEREAS, on October 16, 2024, the City of Jacksonville was notified by Metroplan that it had been selected to receive supplemental funding from the CARTS 2025 Surface Transportation Program Block Grant Funds for the construction of the West Main Street Realignment which increased the new project federal maximum funding to \$3,508,000.00 (80%), leaving as estimated balance to be matched locally of \$877,000.00 (20%) for completion of final design, environmental clearance, acquisition of necessary rights of way, construction, & construction engineering.; and

WHEREAS, on October 1, 2020, the City Council adopted Jacksonville, Ark. Resolution No. 801 expressing the willingness of the City of Jacksonville to utilize Federal Aid Surface Transportation Block Grant Program Attributable Funds from Metroplan for the West Main Street Realignment project; and

WHEREAS, the acquisition of Easements, Rights of Way, and Fee Simple Acquisitions is needed to accomplish the construction, maintenance and continued public access to the improvements.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS:

Section 1. The Mayor, or his designated representative, is authorized to pursue the acquisition of Permanent Construction Easements, Drainage Easements, Right of Way Dedications, Fee Simple Acquisitions and Temporary Construction Easements as needed to complete the West Main Street Realignment project.

Section 2. The Mayor, or his designated representative, is authorized to accept Permanent Construction Easements, Right of Way Dedications and Fee Simple Acquisitions for municipal purposes and the Mayor, or his designated representative, is authorized to accept Temporary Easements needed for construction.

Section 3. Funding for the project is budgeted.

Section 4. *Severability.* In the event any title, section, paragraph, item, sentence, clause, phrase, or word of this resolution is declared or adjudged to be invalid or unconstitutional, such declaration or adjudication shall not affect the remaining portions of the resolution which shall

remain in full force and effect as if the portion so declared or adjudged invalid or unconstitutional was not originally a part of the resolution.

Section 5. *Repealer.* All laws, ordinances, resolutions, or parts of the same, that are inconsistent with the provisions of this resolution, are hereby repealed to the extent of such inconsistency.

PASSED AND APPROVED THIS ____ DAY OF _____ 2026.

CITY OF JACKSONVILLE, ARKANSAS

JEFF ELMORE, MAYOR

ATTEST:

SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

STEPHANIE FRIEDMAN, CITY ATTORNEY