

City Council of Jacksonville, Arkansas

A G E N D A

Regular City Council Meeting

January 3, 2019 7:00 p.m.

	PAGES
1. OPENING PRAYER:	
2. ROLL CALL:	
3. PRESENTATION OF MINUTES:	Will be available at a later time
4. APPROVALS AND/OR CORRECTION OF MINUTES:	Regular City Council Meeting December 6, 2018
5. CONSENT AGENDA: Code Enforcement:	Regular Monthly Report/December Public Works Director Jimmy Oakley 1
6. WATER DEPARTMENT:	
7. WASTEWATER DEPARTMENT:	
8. FIRE DEPARTMENT:	
9. POLICE DEPARTMENT:	
10. STREET DEPARTMENT:	
11. SANITATION DEPARTMENT:	
12. PARKS & REC. DEPT:	
13. PLANNING COMMISSION:	
14. GENERAL:	
a. ORDINANCE 1593 (#15-2018) Adopting Budget for 2019 (Mayor Johnson)	2-4
b. ORDINANCE 1594 (#01-2019) Adopting a temporary Budget for 2019 (Mayor Johnson)	5-7
15. APPOINTMENTS:	
ANNOUNCEMENTS:	
ADJOURNMENT	

City of Jacksonville
Code Enforcement Department
#1 Municipal Dr.
Jacksonville, AR 72076
501-982-0688



To: Mayor Johnson/City Council
From: Manny Browder/Code Enforcement

**Please find below the Monthly Recap Report for the Code Enforcement Dept
for the Month of Dec-18**

Assigned Calls	107
Self Initiated Calls	218
Follow Ups	159
Meetings/Court Hearings Attended	7
Warnings Issued	54
Tickets Issued	0
Notices / Letters Written	36
Vehicles Tagged	9
Vehicles Towed	1
Lots Posted	0
Signs Removed	113
Trash Cans Tagged	3
Basketball Goals	1
Structures Inspected	27
Rentals Inspected	5
Properties Red Tagged	0
Search Warrants Served	0
Structures Rehabbed	0
Structures Condemned	0
Houses Demo by City	0
Houses Demo by Owner	0
Parking Violations	109
Grass Letters	0
Grass Mowed	0

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ORDINANCE NO. 1593 (#15 - 2018)

AN ORDINANCE ADOPTING A FISCAL BUDGET FOR 2019; MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR OPERATION OF VARIOUS DEPARTMENTS OF CITY GOVERNMENT; FOR THE PURCHASE OF MATERIALS, SUPPLIES, EQUIPMENT, AND SERVICES COVERING GENERAL FUND OPERATIONS, STREET FUND, EMERGENCY MEDICAL SERVICES FUND, SHOOTING RANGE FUND, AND SANITATION FUND; DECLARING AN EMERGENCY; AND, FOR OTHER PURPOSES.

BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS:

SECTION ONE: The Budget for the operation of the various Departments of the 2019 General Fund of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Funds Available for the 2019 General Fund:	\$	19,656,427.00
Budgeted Disbursements for 2019:		
1. General Government	\$	2,734,058.00
2. Public Safety		12,677,975.00
3. Judicial		611,387.00
4. Public Works		3,633,007.00
TOTAL	\$	19,656,427.00

SECTION TWO: The Budget for operation of the 2019 Street Fund of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Revenue Funds Available for the 2019 Street Fund:	\$	2,635,092.00
Budgeted Disbursements for 2019:	\$	2,635,092.00

SECTION THREE: The Budget for operation of the 2019 Sanitation Fund of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Revenue Funds Available for the 2019 Sanitation Fund:	\$	1,840,460.00
Budgeted Disbursements for 2019:	\$	1,727,325.00

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SECTION FOUR: The Budget for operation of the 2019 Emergency Medical Services Fund of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Revenue Funds Available for the 2019 EMS Fund:	\$	1,825,400.00
Budgeted Disbursements for 2019:	\$	1,850,475.00

SECTION FIVE: The Budget for operation of the 2019 AG&F Foundation Shooting Sports Complex of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Revenue Funds Available for the 2019 Shooting Complex Fund:	\$	457,500.00
Budgeted Disbursements for 2019:	\$	554,081.00

SECTION SIX: The appropriations made herein include additional pay for holidays for all agents and employees of the City of Jacksonville, Arkansas, including, but not limited to, uniformed employees as provided for and by the laws of the State of Arkansas. The appropriations made herein shall not include any expenditure(s) over and above the income received and monies held by the City. A full and complete copy of the 2019 Annual Budget, as approved, shall be attached hereto and made a part hereof.

SECTION SEVEN: All Ordinances or parts thereof in conflict herewith are hereby repealed to the extent of said conflict.

SECTION EIGHT: If the City Government is to operate in an economical and efficient manner, it is imperative that a Budget be adopted for the guidance and instruction of said aforementioned funds. Therefore, to promote the public welfare, health, and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect on and after January 1, 2019.

APPROVED AND ADOPTED THIS _____ DAY OF JANUARY, 2019.

CITY OF JACKSONVILLE, ARKANSAS

GARY FLETCHER, MAYOR

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ATTEST:

SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

ROBERT E. BAMBURG, CITY ATTORNEY

ORDINANCE NO. 1594 (#01 – 2019)

AN ORDINANCE TO TEMPORARILY CONTINUE THE 2018 FISCAL BUDGET FOR 2019 UNTIL A 2019 BUDGET IS APPROVED; MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR OPERATION OF VARIOUS DEPARTMENTS OF CITY GOVERNMENT; FOR THE PURCHASE OF MATERIALS, SUPPLIES, EQUIPMENT, AND SERVICES COVERING GENERAL FUND OPERATIONS, STREET FUND, EMERGENCY MEDICAL SERVICES FUND, SHOOTING RANGE FUND, AND SANITATION FUND; DECLARING AN EMERGENCY; AND, FOR OTHER PURPOSES.

BE IT ORDAINED AND ENACTED BY THE CITY COUNCIL OF THE CITY OF JACKSONVILLE, ARKANSAS:

SECTION ONE: The Budget for the operation of the various Departments of the 2019 General Fund of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Funds Available for the 2019 General Fund:	\$	19,939,044.00
Budgeted Disbursements for 2019:		
1. General Government	\$	3,073,710.00
2. Public Safety		12,646,238.00
3. Judicial		582,701.00
4. Public Works		3,636,395.00
TOTAL	\$	19,939,044.00

SECTION TWO: The Budget for the operation of the 2019 Street Fund of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Revenue Funds Available for the 2019 Street Fund:	\$	3,314,665.00
Budgeted Disbursements for 2019:	\$	3,314,665.00

SECTION THREE: The Budget for operation of the 2019 Sanitation Fund of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Revenue Funds Available for the 2019 Sanitation Fund:	\$	1,839,560.00
Budgeted Disbursements for 2019:	\$	1,672,088.00

SECTION FOUR: The Budget for operation of the 2019 Emergency Medical Services Fund of the City of Jacksonville, Arkansas, shall be as follows:

Estimated Revenue Funds Available for the 2019 EMS Fund:	\$	1,821,974.00
Budgeted Disbursements for 2019:	\$	1,815,511.00

SECTION FIVE: The Budget for operation of the 2019 AG&F Foundation Shooting Sport Complex of the City of Jacksonville, Arkansas shall be as follows:

Estimated Revenue Funds Available for the 2019 Shooting Complex Fund:	\$	365,000.00
Budgeted Disbursements for 2019:	\$	504,059.00

SECTION SIX: The appropriations made herein include additional pay for holidays for all agents and employees of the City of Jacksonville, Arkansas, including, but not limited to, uniformed employees as provided for and by the laws of the State of Arkansas. The appropriations made herein shall not include any expenditure(s) over and above the income received and monies held by the City.

SECTION SEVEN: All Ordinances or parts thereof in conflict herewith are hereby repealed to the extent of said conflict.

SECTION EIGHT: If the City Government is to operate in an economical and efficient manner, it is imperative that a Budget be adopted for the guidance and instruction of said aforementioned funds. This continuation budget shall be based on the operating appropriations of the 2018 fiscal year operating budget and will serve as the legal authority for expenditures for the 2019 fiscal year until the adoption of the actual 2019 fiscal year budget. In addition, to promote the public welfare, health, and safety, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect on and after January 1, 2019.

APPROVED AND ADOPTED THIS _____ DAY OF JANUARY 2019

CITY OF JACKSONVILLE, ARKANSAS

BOB JOHNSON, MAYOR

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ATTEST:

SUSAN DAVITT, CITY CLERK

APPROVED AS TO FORM:

STEPHANIE FRIEDMAN, CITY ATTORNEY

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